

Work Plan – Future Homes SDG

Corporate Plan Priority	Area of work (as per Terms of Reference & anything additional)	Planned activity	Outcomes – what will success look like? Make as SMART as possible	Times cales	Sector Lead	Risk and mitigation	Updates
Influencing our members' operating environment	1. Zero carbon development: 1.1 Barriers & opportunities 1.2 Models/types of MMC/OSM 1.3 Standards & Part L of Building Regs 1.4 Implications for maintenance/assets	1.1 Engagement w/ partners – POSW, DCfW, WLGA. Barriers & opps expressed to WG. WG invited to SDGs 1.2 Engagement w/ WG re MMC strategy 1.3 CHC to coordinate consultation response to reviewed Part L 1.4 Good practice /sharing through CHC - potential yammer group?	Positive and proactive engagement with relevant partners Widespread engagement with CHC members through SDG and other avenues to inform consultation response New WG policies/programmes developed in recognition of CHC/HAs input	Autumn 2019 (dates tbc)	CHC & Future Homes SDG	Late engagement resulting in inability to influence. Mitigate by inviting along relevant partners& WG to SDGs and CHC meetings	
Influencing our members' operating environment	Standards for decarb retrofit of existing stock: 2.1 Lessons learnt & future of WHQS 2.2 Barriers & Opportunities 2.3 Funding 2.4 Looking at ways of engagement with Tenants on future proposals	2.1 Invite WG to SDG to influence WHQS beyond 2020 2.2 Ongoing engagement w/ WG post July report (phase 2 of decarb work & influencing) invite Chris Jofeh to next SDG. 2.3 Work with Finance SDG and WG to develop detailed costings for decarb 2.4 work with Housing Management SDG to develop good practice. Engagement with TPAS to develop guidance?	Future of WHQS programmed developed in recognition of HA and CHC input Collaboration with WG to inform costings and funding opps for decarbonisation Clear understanding of implications of retrofit programmes and how to ensure effective implementation	Autumn 2019 (dates tbc) Early 2020	CHC & Future Homes SDG with Finance SDG Potential for SDG sub group to be formed for financial costings Potential for specific joint working with HM SDG	Late engagement resulting in inability to influence. Mitigate by: - inviting along relevant partners& WG to SDGs and CHC meetings. - proactive engagement with Finance SDG Retrofitting will be ineffective and could lead to increased HM costs.	

						Mitigate by, sharing best practice/lessons learnt issuing guidance	
Influencing our members' operating environment	Barriers to good quality and efficient development: 3.1 Planning 3.2 SuDS 3.3 Grant – prospectus etc 3.4 Standards – DQR 3.5 Availability of good quality land including public land.	3.1 CHC to respond to NDF & development plans manual consultations. SDG reps to attend POSW meetings. 3.2 SDG representation to continue at implementation group 3.3 Collaborate with Finance SDG to inform WG new grant regime. 3.4 Engagement w/ WG on reviewed DQR Engagement w/ partners (POSW, RTPI, Welsh Water)	Revised NDF, development plans manual, DQR developed in recognition of CHC/HAs input Positive and proactive engagement with relevant partners New grant regime developed in collaboration with Finance SDG and WG	Autumn 2019 (dates tbc)	CHC & Future Homes SDG with Finance SDG Potential for SDG sub group to be formed to influence new grant regime	Late engagement resulting in inability to influence. Mitigate by: - early engagement with HAs to respond to consultations - inviting along relevant partners& WG to SDGs and CHC meetings. - proactive engagement with Finance SDG	
Influencing our members' operating environment	Ensuring value for money: 4.1 Accessing land – registers etc 4.2 Mixed tenure/ blended communities 4.3 Balancing quality, affordability, viability & density 4.4 Sustainable communities, placemaking (FGAct)	4.1 Exploring ways of cooperating rather than competing for land 4.2 Discussing blended communities in context of political direction - Work w/ partners (Future Gens Office)	Political recognition of the importance of mixed tenure, vibrant and quality communities Review results to CHC's perception audit report (to be published in Autumn with a focus on VFM) and develop planned activity in response	Ongoing - potential to focus on this in early 2020	CHC and future homes SDG	To be established	
Equipping members for the future	Collaboration: 5.1 Different models 5.2 What does collab look like? How can it be promoted? How can the sector use collab to deliver better and quicker? 5.3 working in collaboration with L.A partners	5.1 Discuss different models - JV, partnerships etc 5.2 Explore opps for collab – procurement, skills	Discussion session at future SDG meeting. Possibly invite along Savills to discuss joint report with CHC.	Ongoing - potential to focus on this in early 2020	CHC and future homes SDG	To be established	

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Corporate Plan Priorities:

- Influencing our members’ operating environment
- Telling the sector’s story
- Delivering excellent member services
- Equipping members for the future
- Running a great member organisation