

# National Procurement Service

## Construction & Facilities Management



y gwasanaeth  
caffael  
cenedlaethol

national  
procurement  
service

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## NPS OVERVIEW

- Launched November 2013
- Hosted by Welsh Government
- 73 member organisations
- Collaborative Procurement buying 'Once for Wales'
- Buying Organisation (LHC, PfH, CHIC, CCS etc.)
- Common and repetitive spend categories
- Governance through independent Board and publicly appointed chair



## SCOPE & MEMBERSHIP

- 73 Welsh public sector organisations have signed up to use the NPS, these include:
  - Welsh Government
  - 22 Local Authorities
  - NHS Wales Shared Services Partnership
  - Higher Education & Further Education
  - Emergency Services: Fire & Police
  - Welsh Government Sponsored Bodies including: Natural Resources Wales, The National Library, Sports Wales, Care Council for Wales.
  - Housing Associations and other RSLs
- Other organisations can use the NPS Procurement arrangements, as long as they are subject to EU Procurement Directives

## NPS PROGRESS

- Standard Savings Methodology agreed with WAO
- Standard operating model in place
- Contract & Stakeholder management in place
- All procurements compliant with Wales Procurement Policy Statement and other WG policies
- Pipelines in place (24 months detailed, 4 years lookout)
- NPS Delivery Group established and functioning
- Access to all Public Sector Spend in Wales (exc HAs) via ATAMIS
- Category Forums established of Technical Specialists

## NPS CATEGORIES

- Construction & FM
- Utilities / Energy
- People and Corporate Services
- Food
- Professional Services
- Fleet & Transport
- ICT

## CATEGORY OVERVIEW

- The Construction and Facilities Management Category covers a broad range of goods and services required by the Welsh Public sector to maintain and deliver 21st century infrastructure and buildings to our citizens
- Team of five professionals, with experience across several sectors in Wales, including substantial collaborative procurement experience
- Category Performance 2016/17: 12 Live Frameworks
- Framework Spend = £86.7m
- Savings = £5m
- **Sub-Categories:**
  - Construction Materials
  - Construction Plant, Equipment and Tools
  - Facilities Management
  - Furniture and Fittings





## Live Agreements

Framework Name	Framework Spend	End Date
General Building Materials	£22m	05/02/19
Provision of Furniture Solutions	£11m	17/05/19
Cleaning & Janitorial Services	£12.5m	15/06/19
Rock Salt	£5m	07/10/19
Cleaning & Janitorial Materials	£6.5m	20/09/19
Electrical Heating, Plumbing & Associated Materials	£10m	27/09/19
Supply of Biomass Fuels	£0.5m	05/01/20
Facilities Management Phase 1 – Hard and Soft FM	£30m	10/01/20
Facilities Management Phase 2 – Mechanical Service, Pest Control, Security and Fire Equipment	£30m	13/10/20
Purchase of Hand Tools and Small Electrical Equipment	£1m	31/08/20
Lifts (Passenger and Stairlifts)	£4m	TBA
Highways Lighting Materials	£4m	TBA

## Future Work – Pipeline

- Conservation Works (Listed Buildings) – Opportunity highlighted by CADW and could be utilised by LAs, HAs etc.
- Legionella Services
- Minor Works (Refurbishment and Maintenance <£4m)
- Grounds Maintenance
- Asbestos (Surveying and Removal)



## Engaging with Housing Associations

- Current spend with HAs is £1.7m (2016-17)
- Historically had less engagement with HAs
- WG don't charge fees to use NPS Frameworks unlike other Buying Organisations
- Procurement collaboration already underway in Housing e.g. Development and New Build Fmk in South Wales (Trivallis led)
- What areas would HAs be interested in us developing?
- Chance to save on the cost of running procurements and to achieve cash releasing savings through the economies of scale

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**Thank you**

