



Llywodraeth Cymru
Welsh Government

Integrated Care Fund (ICF). A new strategic capital programme

One Big Housing Conference 2018

What do you have to listen to before the drinks reception?

- **Health and Housing**
- **What we already do...**
- **Integrated Care Fund (ICF)**
- **Partnerships**
- **Opportunities**

Health and Housing

Health and Housing

Why is housing important?

Decent housing is at the core of peoples health and well being

This applies generally, as well as in the context of people who need specific support or who are vulnerable.

The importance doesn't just apply to new housing provision it also applies to the condition, quality and appropriateness of existing housing.



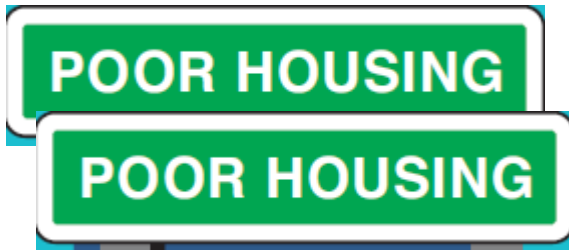
People who live in poor housing are at greater risk of poor physical or mental health

Health and Housing

So why should we invest in housing ?

Providing the right housing, in the right way, in the right place is one of the strongest preventative measures you can take.

Doing this reduces the financial and resource burden on both social services and the health service. Money invested in the right housing can be much more cost effective than reactive spend in the NHS.



Preventing people from hospitalisation by providing support at home is a much more effective outcome for people.

Costs to Society in Wales

Cost to society in 2008

£168m
per year

Poor housing, overcrowding and homelessness are linked to:

> Increased health inequalities



> Higher crime, unemployment and treatment costs



Health and Housing

So why should we invest in housing ?

Accommodation led solutions to health and social care – so providing the right type of housing for peoples needs - makes sense financially and for society.

People stay healthier,
more independent and remain at
home and in the community for longer
Suitable accommodation for those
with complex needs can
save the NHS £50,000
per year for every tenancy



What we already do.....

What we already do.....

Existing programmes and policies?

Housing Capital Grants – social housing grant, housing finance grant – including specialised/sheltered/extra care housing

Demand high new build standards via our programmes – Development Quality Requirements

Welsh Housing Quality Standard – meet and maintain

Innovative Housing Programme – new methods of construction

Aids and Adaptations

Supporting People

Homelessness support

Rent Smart Wales

(now Housing Support Grant)

Integrated Care Fund (ICF)

Integrated Care Fund

What is it aimed at?

Rebranded Integrated (formerly 'Intermediate') Care Fund, established in 2014/15 - aims to improve public services by integrating housing, health and social services.

ICF is a mechanism to support the delivery of the requirements of the Social Services and Well-being (Wales) Act 2014. Those requirements centre on the integration of services across health, social services - and housing.

Funding is distributed to Regional Partnership Boards via a nominal allocation and funds are channelled through Local Health Boards to deliver projects either themselves, by local authorities, housing associations or the third sector.

Revenue funding of £50m per annum with a commitment to retain ICF for the remainder of this term of government. Previously **capital** funding of £10m per annum

Priority areas include dementia, learning disabilities, young children with complex needs, older people with complex needs.

Integrated Care Fund

New Capital Programme

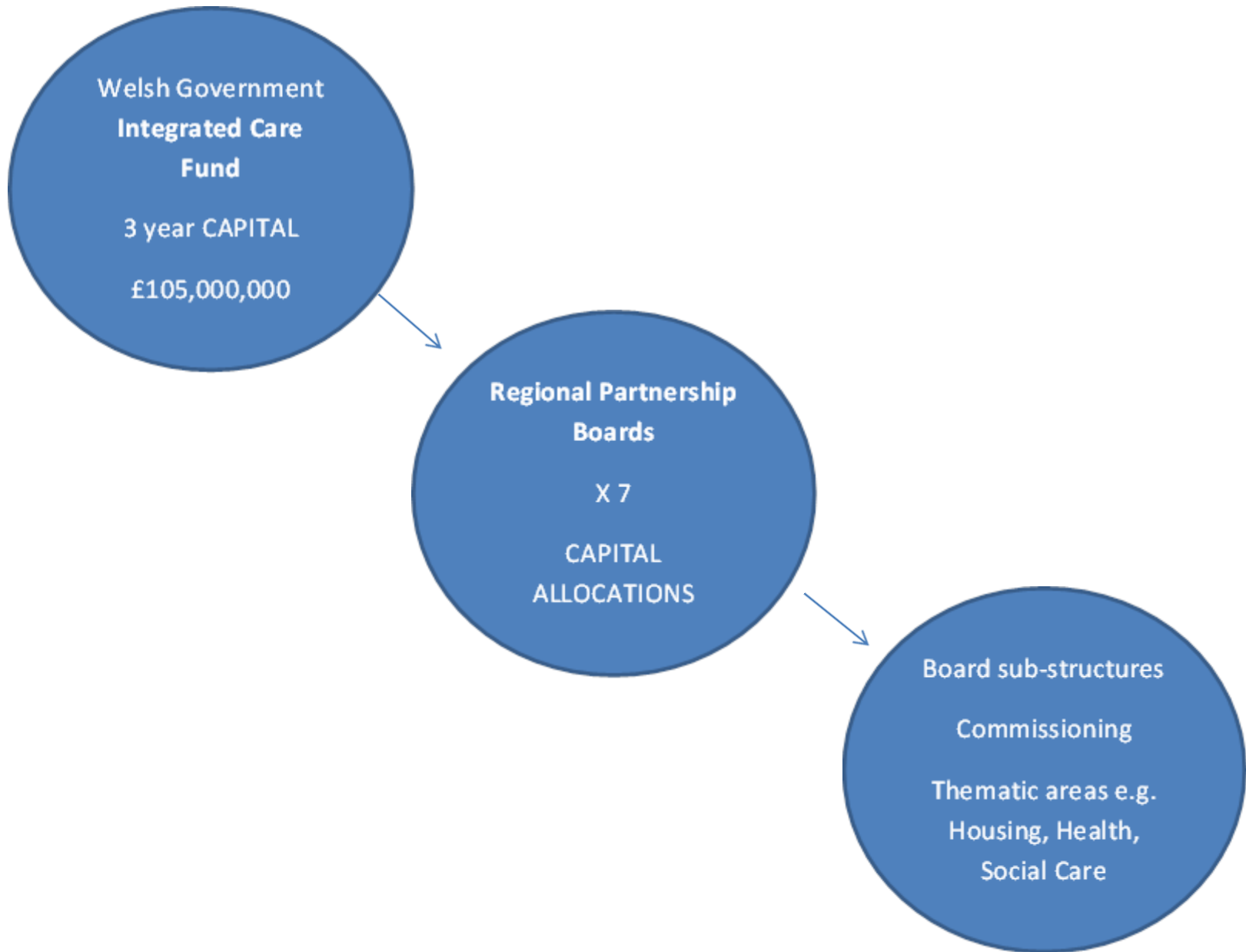
2017-18 guidance pointed towards a more strategic approach needed and larger, regional and scalable projects including accommodation led solutions to health and social care needs.

Capital investment boosted to a total of **£105m** over three years - £30m 2018/19, £35m 2019/20 and £40m 2020/21. Nominal regional allocations issued for three year programme. New capital guidance issued (if you haven't seen it - see me !!)

Strong emphasis on **accommodation led solutions** to health and social care need.

Deployed the programme to allow some flexibility between larger and smaller projects.

- Maximum 25% Discretionary Capital Programme
- Minimum 75% Main Capital Programme



Welsh Government
**Integrated Care
Fund**

3 year CAPITAL

£105,000,000

**Regional Partnership
Boards**

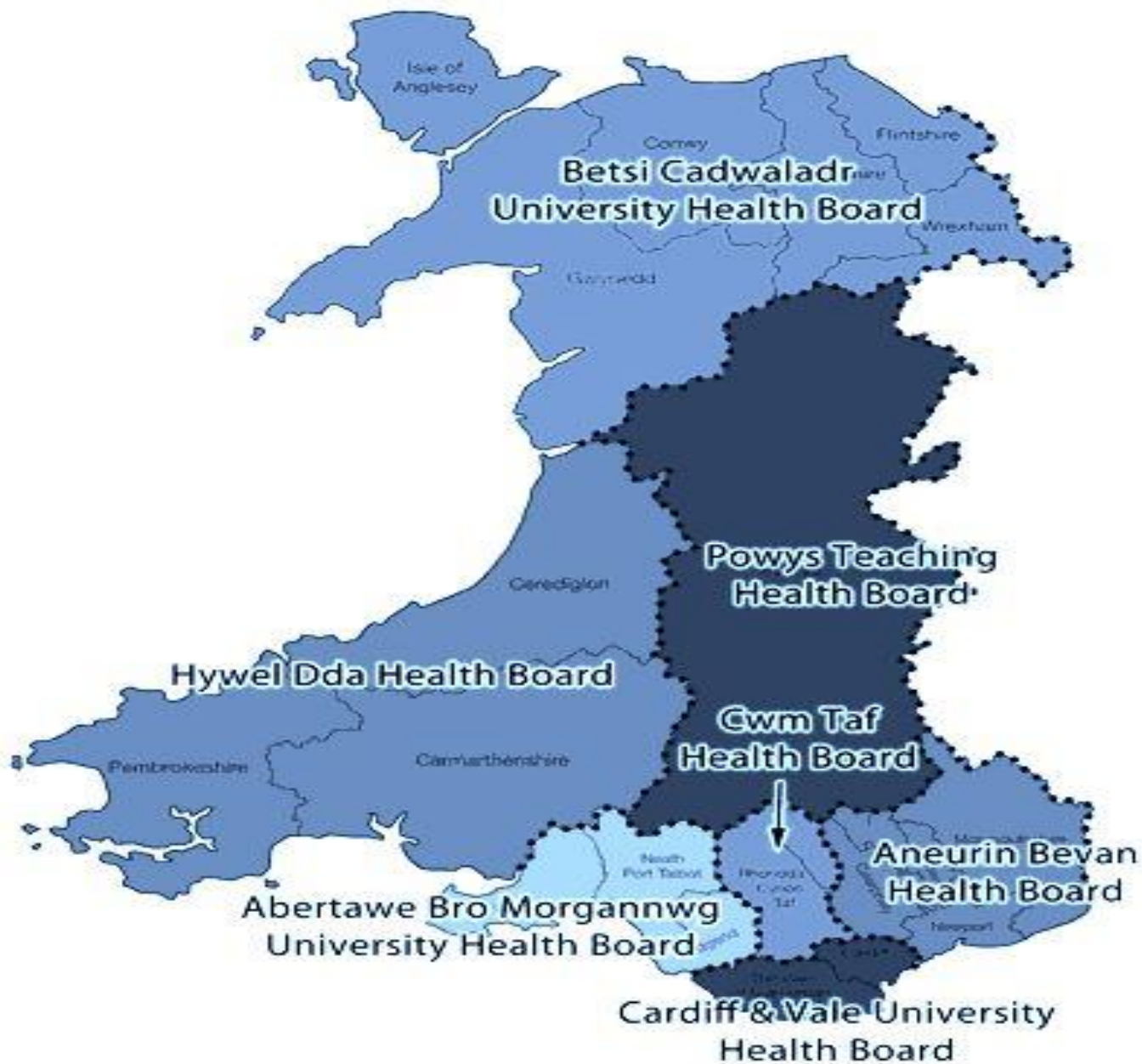
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CAPITAL
ALLOCATIONS

Board sub-structures

Commissioning

Thematic areas e.g.
Housing, Health,
Social Care



Integrated Care Fund

What kind of projects are emerging?

Specialised accommodation for people with learning disabilities, children with complex needs, older people with complex needs, dementia (including early onset). This includes transitional accommodation such as step up step down.

Hub and/or regional provision of integrated services for a range of the priority areas. This includes a project co-locating younger and older people in a support environment.

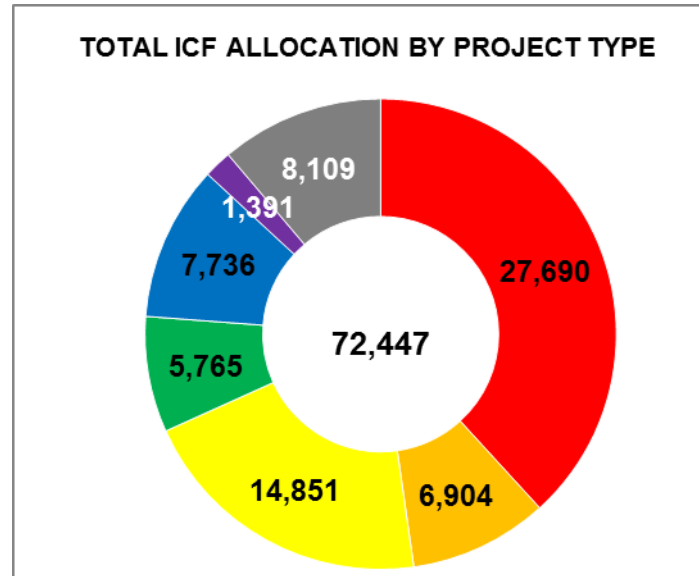
Both of these are a combination of new build and re-furb/re-modelling of existing infrastructure.








Larger scale equipment to support integration of service delivery.

Exploration of new approaches and smaller projects via the DCP – this includes feasibility studies etc

Integrated Care Fund

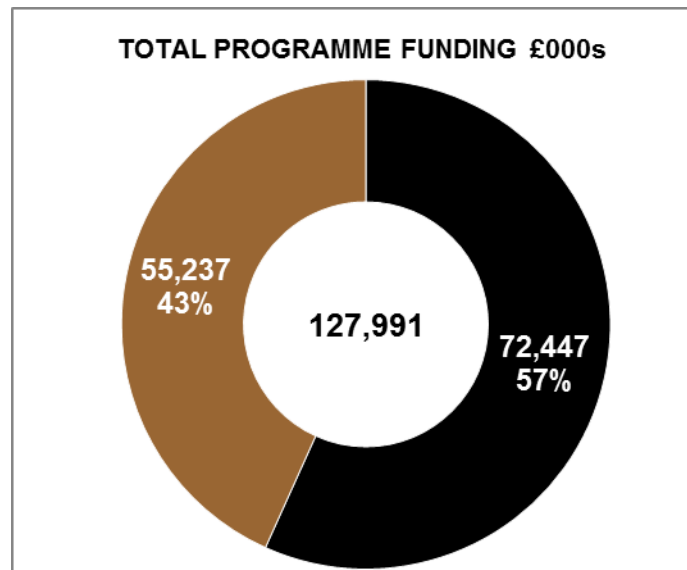
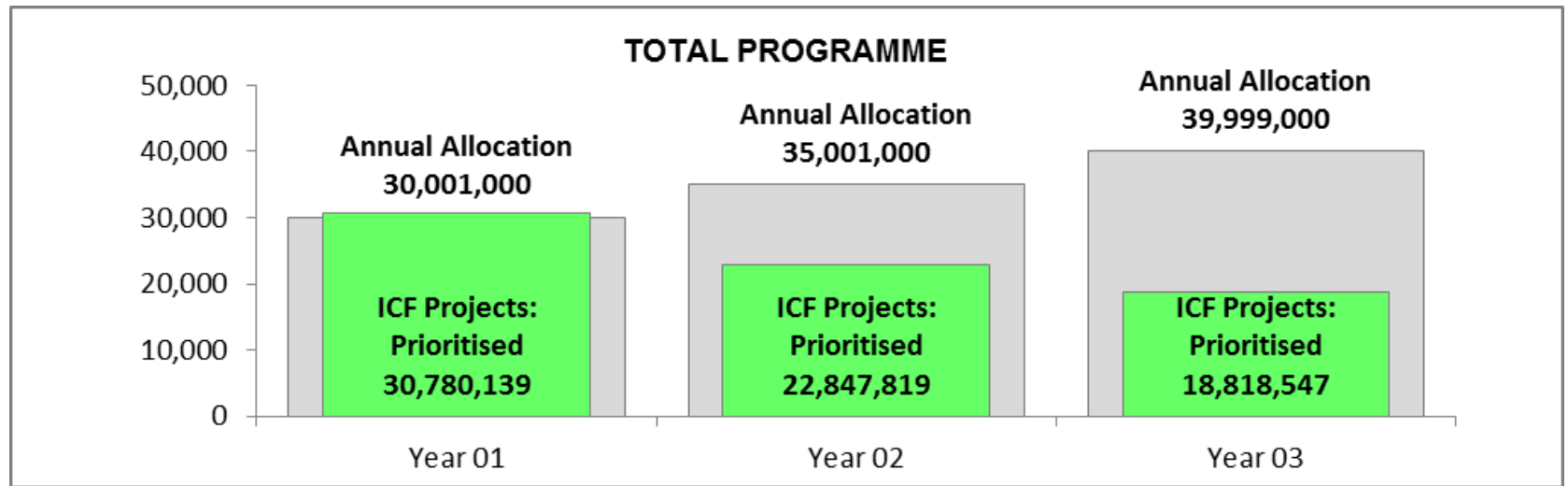
What its looking like so far ?



Project Type	
	Accommodation-led solutions to health and social care.
	Integrated facilities (such as a regional "hub" approach to an ICF led service provision) – both re-modelling and new provision.
	Capital projects which support new and innovative integration of health, social care and/or housing.
	Larger scale equipment projects to support integration and ICF objectives.
	Larger scale building re-modelling or adaptation (not supported by existing mainstream programmes).
	Expenditure to evidence or explore the feasibility of larger capital investment.
	Discretionary Capital Funding

Integrated Care Fund

What its looking like so far ?



Partnerships

Partnerships

Where are there gaps ?

Regional Partnership Boards (RPBs) – health, local authority social services and third sector

Some well established partnerships in already in place but....

Mixed strength of housing representation on RPBs across Wales. Some strength in “sub-structures”

Minister for Housing and Regeneration committed to making housing a statutory member of RPBs.

Consultation underway to explore how to best do that. Both Local Authority and Housing Associations. Please provide your views if you have not already done so.



Opportunities

Opportunities

Strong and significant legislative, evidence and policy platform to support this work:-

- Programme for Government - Prosperity for All - highlights both housing and social care as priorities.
- “A Healthier Wales” – long term plan for health and social care in Wales – housing plays a role.
- Well Being and Future Generations Act – Ways of working – long term, prevention, integration, collaboration, involvement.

Opportunities to bring policies and **programmes together** – e.g. health and housing capital alongside ICF and others.



Identify opportunities to
**maximise capital
and available
assets**



Be innovative and develop
**new models of
supported housing**
for people at home

Opportunities

Health Capital Programme / Social housing Grant / Housing Finance Grant / 21st Century Schools

We designed ICF capital to try and dovetail with these.

Use your local authority strategic housing contacts as first port of call (if you haven't already)?

You may already have established strong links with Health Boards?

CHC have been working closely with Public Health Wales to raise awareness of the links and highlight issues and opportunities.



Identify opportunities to
**maximise capital
and available
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Be innovative and develop
**new models of
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for people at home



Aneurin Bevan was the architect of the NHS.

Having seen the misery of damp, cold and over-crowded homes as a councillor in Tredegar, he understood that for people to live long and healthy lives, they needed access to decent, safe, and warm homes.

He was actually the Minister for Health **and** Housing.

His contribution to improving the quality and volume of available housing was significant.



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Thank you

Any questions?