

# Improving the visibility of future construction work:

## Compiling a programme for RSLs

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# Introduction

- The all-Wales local authority programme
- Wales Infrastructure Investment Plan
- Compiling a programme for RSLs



# Background

- *'No Turning Back'* : CEW report – October 2010
- Construction Procurement Strategy Steering Group - February 2011
- CEW-led sub-group for local authorities programme – autumn 2011
- *'Pilot'* programme August 2012



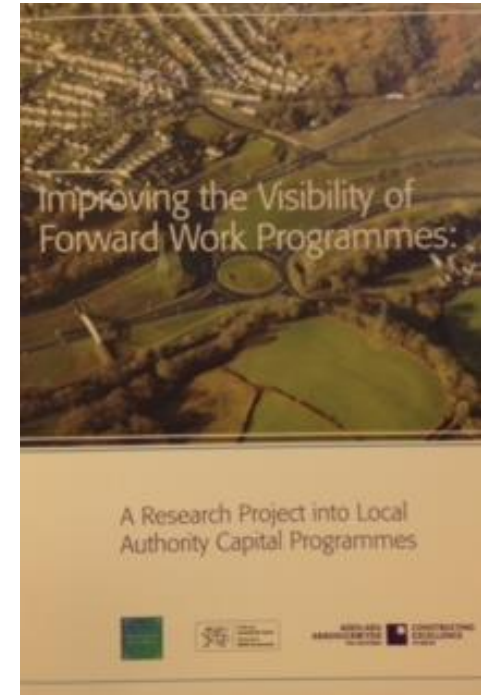
# Sectors

- Education
- Social Care
- Highways/Transport
- Environment
- Regeneration
- Housing
- Property / Buildings
- Parks / Leisure
- Plant / Vehicles
- Other



# Research Report

- Published in July 2013
- Summarised the research
- Set out the way forward – ‘Next Steps’



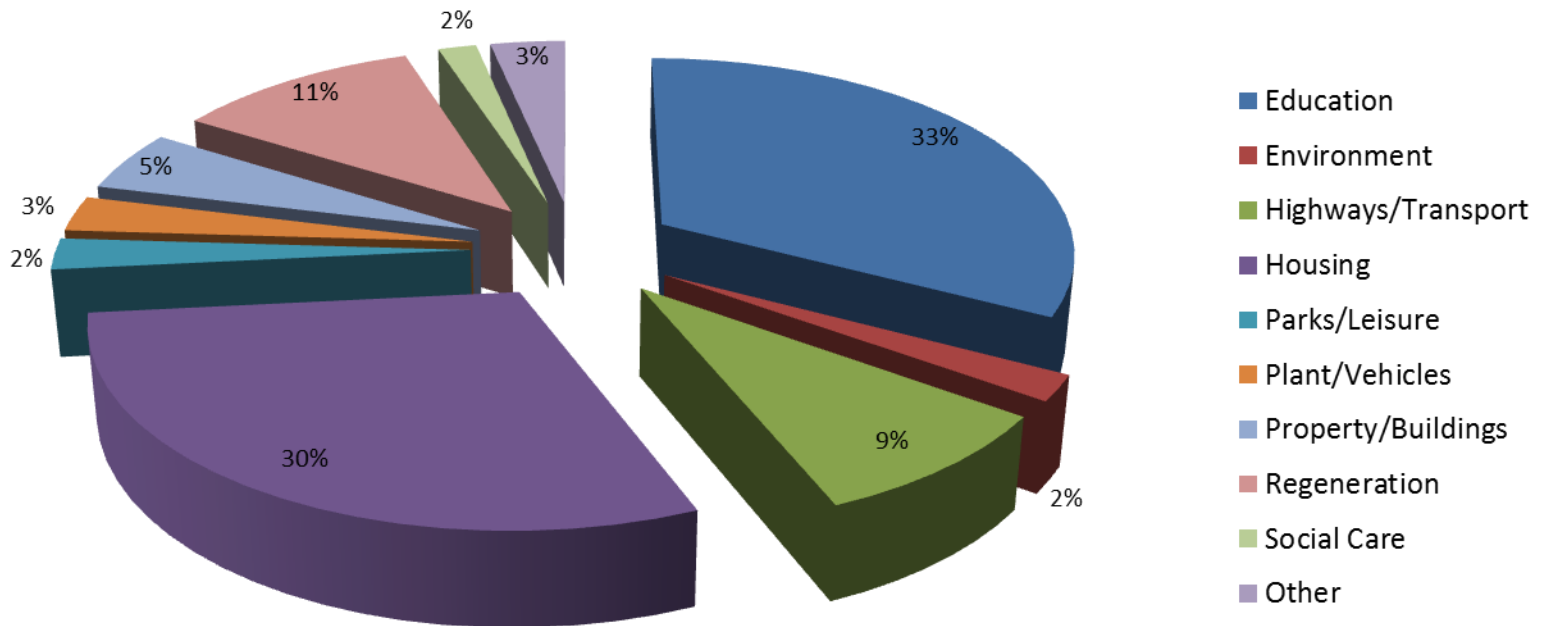
# 4-year Forward Programme- 2014/15-2017/18

## Headlines

- 4 year visible programme = £2.8bn
- 2014/15 annual programme = £1.08bn
- Education = £300m; £902m
- Housing = £262m; £817m
- Regeneration = £155m; £305m
- Highways = £147m; £247m



## Programme by Sector 2014/15 - 2017/18 Total = £2757m



# Forward visibility trends

(local authority time horizons)

- 21 LAs now providing 3-year programmes ( up from 18 last year )
- 14 LAs now providing 4-year programmes (up from 8 last year )
- No LA providing only a one-year programme ( 2 last year )





# All-Wales Programme- progress

- Now on 4<sup>th</sup> annual edition : 2015/16 – 2018/19
- Increasing detail and timeframe
- Positive response from the industry



# Wales Infrastructure Investment Plan (WIIP) - pipeline

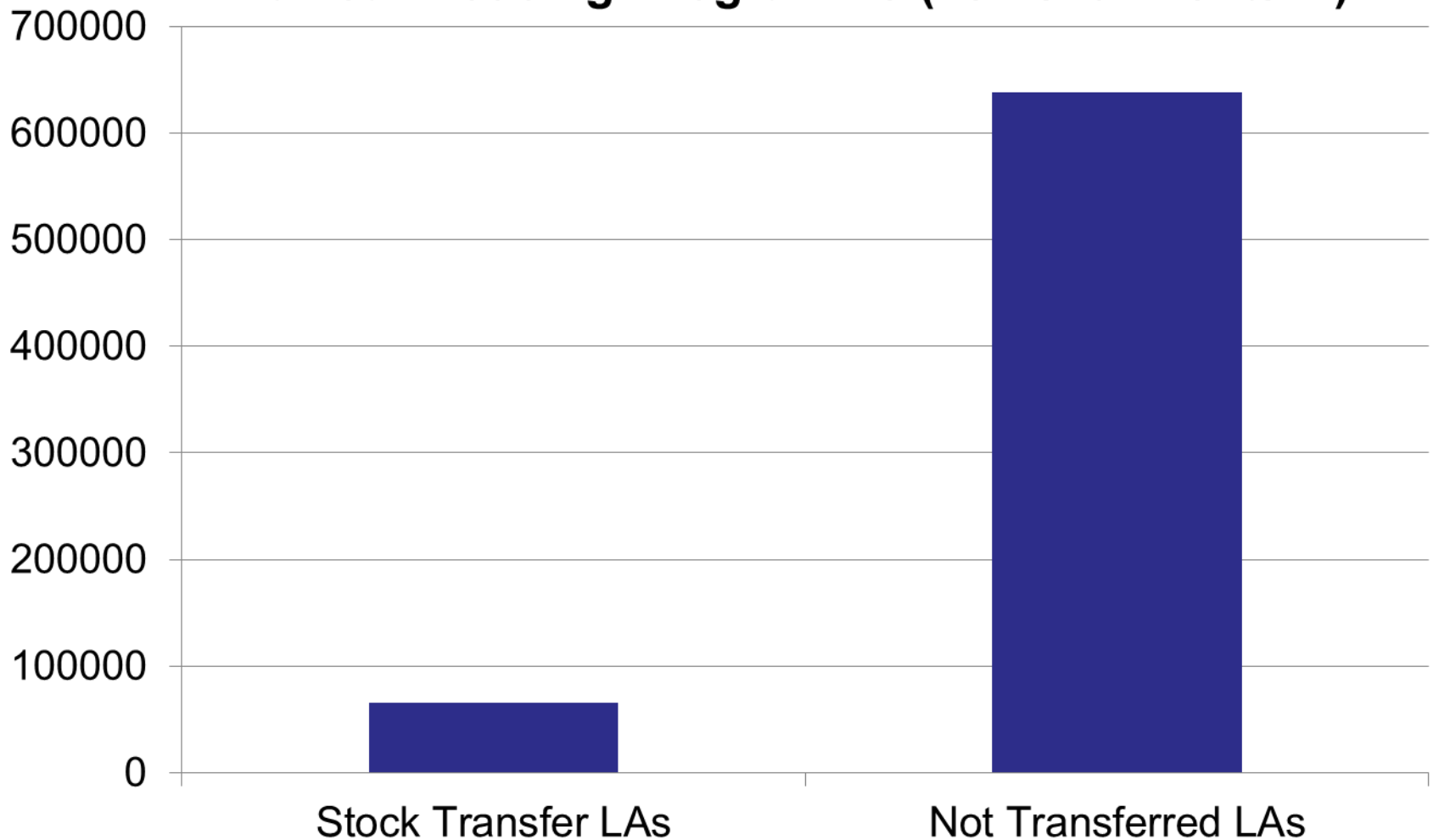
- Projects/programmes £15m+
- LA projects £2m+
- Pipeline updated bi-annually

# Key Actions

- ‘Missing’ programmes – Housing Associations
- WIIP LA projects – sorting to CEW sectors
- Reviewing sectors



## 3 Year Housing Programme (2014/15 - 2016/17)



# A Programme for RSLs

- Basis of aggregation –headings
- Sub-group to guide the approach
- Collect the data
- Produce a draft programme

