

## Agenda for Finance Forum 23<sup>rd</sup> February – MRC, Llandrindod Wells

**09:15** Refreshments

**09:30 Start** Morning Sessions, to include a refreshment break at 11am

Welcome and introductions

Review of actions

Welsh Government Updates:

- Housing Finance Grant 2, Land for Affordable Housing
- Regulation update, Accounting Determination

### **Feedback:**

1. CML Welsh Government Liaison Meeting
2. Rents & Service Charge Working Groups and SHG Working Group
3. CHC and CHC National Council update
4. Feedback from Altair event
5. Principality Social Bond funding offer

### **Group working discussion items:**

Rents

- Baseline assumptions past 2016/17
- LHA rates and social rents
- What do we want from Welsh Government Rent policy?

RSL discussions with lenders

- ONS reclassification
- FRS102 Covenant

What challenges are we each facing with 2016/17 budget?

**12:30** Lunch



**1:30 Afternoon Session**

**Global Accounts 2014-15**

Local Government Data Unit was commissioned to provide an online tool to provide comparable data for 2012-13 to 2014-15 figures / KPIs.

This demonstration will highlight the benefits to Members and act as a source of discussion for Global Accounts data collection going forward.

CHC Resources Conference

**3:00 AOB and Close**

**Next Meeting date: To be confirmed**